

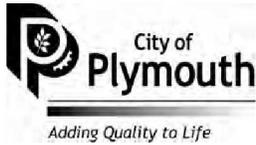
**CITY OF PLYMOUTH
AGENDA
SPECIAL COUNCIL MEETING
August 16, 2011, 6:00 p.m.
MEDICINE LAKE CONFERENCE ROOM**

1. CALL TO ORDER

2. TOPICS

- A. Discuss 2012/2013 Budget
- B. Set Future Study Sessions

3. ADJOURN



**SPECIAL
COUNCIL MEETING**

August 16, 2011

To: Laurie Ahrens, City Manager

Prepared by: Cal Portner, Administrative Services Director

Reviewed by:

Item: Budget Meeting #3

1. ACTION REQUESTED:

Review 2012 budget information and provide direction to staff.

2. BACKGROUND:

Please bring your budget book to the meeting.

This is the third budget meeting for the 2012-13 biennial budgets. The Council held a special council meeting on July 26, 2011, to review the preliminary budget numbers. At the meeting, the Council reviewed all of the General Fund budgets except for Public Works and Fire. The Internal Service Funds, Enterprise Funds and Special Revenue Funds also need to be reviewed.

The following budget items were adjusted after the last Council discussion:

- Park and Recreation Revenue was reduced \$15,000 to reflect actual receipts for playfield maintenance.
- Police department temporary salaries were adjusted.
- Stump grinder removed from Park and Rec. Maintenance and \$10,000 added to rental fees.
- Fire department turnout gear replacement was decreased from \$66,400 to \$40,000 and Repair & Maintenance Services Turnout Gear Repair was increased \$11,000.
- Allocation adjustments were made, primarily to account for the annual LMCIT dividend.

The 2013 budget is currently balanced. It includes a 1.19% increase in expenditures over 2012 and reflects a general levy increase of 2.35%.

At the meeting, Council will receive information on the potential tax impact on property at the median value, the concentration of properties above and below the median value, and for a \$1 million commercial property. Due to changes in the Market Value Homestead Credit System, the State does not yet have a workable formula to calculate taxable market value. The information you receive will not be reliable and is provided only as a guide for comparison of the impact of total market value change on property taxes. We will provide the projected calculations as soon as we receive them.

3. ATTACHMENTS:

- Total Budgeted Revenues
- Total Budgeted Expenditures
- City and HRA Levies
- Employee General Ledger Distribution Changes 2011 vs. 2012
- IT Allocations
- Allocation Adjustments from 7/26/11

TOTAL BUDGETED REVENUES

		2011	2012		2013	
100-110	City Manager	\$22,915,868	\$23,381,850	2.03%	24,019,647	2.73%
100-111	Mayor & Council	\$0	\$0		0	0.00%
100-210	Communication	\$200,000	\$18,635	-0.91	18,635	0.00%
100-211	City Clerk	\$249,865	\$313,750	0.26	262,750	-16.25%
100-212	Human Resources	\$46,993	\$46,993	0.00	46,993	0.00%
100-213	Finance	\$0	\$3,600		3,600	0.00%
100-214	Assessing	\$0	\$0		0	0.00%
100-310	CD Admin	\$0	\$2,500		2,500	0.00%
100-311	CD Planning	\$29,000	\$29,000	0.00	29,000	0.00%
100-312	CD Inspections	\$1,957,000	\$2,270,000	0.16	2,080,000	-8.37%
100-410	PR Admin	\$0	\$0		0	0.00%
100-411	PR Park Maintenance	\$155,000	\$85,000	-0.45	85,000	0.00%
100-412	PR Forestry	\$26,045	\$19,480	-0.25	19,480	0.00%
100-413	PR Plymouth Creek	\$183,600	\$183,880	0.00	185,880	1.09%
100-510	PD Admin	\$2,080,326	\$1,679,523	-0.19	1,680,128	0.04%
100-511	PD Patrol	\$8,700	\$105,000	11.07	105,000	0.00%
100-512	PD Support	\$525	\$525	0.00	525	0.00%
100-513	PD Emergency Mgmt	\$0	\$5,000		0	-100.00%
100-514	PD Police Grants		\$75,733		51,533	-31.95%
100-610	Fire Operations	\$381,500	\$347,600	-0.09	347,600	0.00%
100-611	Fire RAD	\$69,490	\$78,700	0.13	67,000	-14.87%
100-612	Fire Duty Crew	\$0	\$0		0	0.00%
100-710	PW Street Maintenance	\$906,000	\$1,268,677	0.40	1,268,677	0.00%
100-711	PW Engineering	\$381,200	\$304,200	-0.20	304,200	0.00%
Total Revenues		\$29,591,112	\$30,219,646	2.12%	30,578,148	1.19%

TOTAL BUDGETED EXPENDITURES

		2011	2012		2013	
100-110	City Manager	\$1,751,526	\$1,298,794	-25.85%	1,105,603	-14.87%
100-111	Mayor & Council	\$154,351	\$174,853	13.28%	170,794	-2.32%
100-210	Communication	\$519,126	\$323,166	-37.75%	331,726	2.65%
100-211	City Clerk	\$130,381	\$481,083	268.98%	444,901	-7.52%
100-212	Human Resources	\$205,643	\$195,461	-4.95%	199,652	2.14%
100-213	Finance	\$411,137	\$625,431	52.12%	637,500	1.93%
100-214	Assessing	\$765,087	\$813,732	6.36%	868,898	6.78%
100-310	CD Admin	\$452,266	\$378,484	-16.31%	388,408	2.62%
100-311	CD Planning	\$660,495	\$630,243	-4.58%	643,266	2.07%
100-312	CD Inspections	\$1,280,161	\$1,387,616	8.39%	1,429,654	3.03%
100-410	PR Admin	\$788,489	\$617,483	-21.69%	640,890	3.79%
100-411	PR Park Maintenance	\$2,995,900	\$3,004,162	0.28%	3,083,290	2.63%
100-412	PR Forestry	\$721,190	\$800,332	10.97%	809,409	1.13%
100-413	PR Plymouth Creek	\$550,095	\$619,371	12.59%	613,563	-0.94%
100-510	PD Admin	\$2,232,822	\$1,973,787	-11.60%	1,924,455	-2.50%
100-511	PD Patrol	\$5,737,658	\$6,054,897	5.53%	6,256,372	3.33%
100-512	PD Support	\$2,207,144	\$2,475,969	12.18%	2,550,176	3.00%
100-513	PD Emergency Mgmt	\$40,237	\$45,402	12.84%	45,233	-0.37%
100-514	PD Police Grants	\$0	\$75,733		51,533	-31.95%
100-610	Fire Operations	\$2,135,560	\$2,215,494	3.74%	2,187,393	-1.27%
100-611	Fire RAD	\$61,358	\$65,016	5.96%	50,016	-23.07%
100-612	Fire Duty Crew	\$525,890	\$554,783	5.49%	643,425	15.98%
100-710	PW Street Maintenance	\$4,020,650	\$4,286,015	6.60%	4,339,236	1.24%
100-711	PW Engineering	\$1,243,946	\$1,122,340	-9.78%	1,162,754	3.60%
Total	Expenditures	\$29,591,112	\$30,219,646	2.12%	30,578,148	1.19%

SUMMARY RECAP

<i>Total</i>						
<i>Revenues</i>		\$29,591,112	\$30,219,646	2.12%	30,578,148	1.19%
Total	Expenditures	\$29,591,112	\$30,219,646	2.12%	30,578,148	1.19%
		\$0	\$0		0	

City and HRA Levies

CITY and HRA TAX LEVIES

Levy Type	2009	2010	%	2011	%	2012	%
			Increase/ Decrease		Increase/ Decrease		Increase/ Decrease
Levy Limit Base							
General Fund Base	12,856,138	13,050,115		12,560,323		22,989,710	
Market Value Homestead Credit	510,000	589,795		552,502		0	
Street Reconstruction	2,458,092	2,531,835		2,607,790		2,686,024	
Recreation Fund	678,497	618,497		618,497		559,480	
Park Replacement						130,000	
Capital Improvement Fund	358,216	368,962		380,031		391,432	
Total Levy Limit Base	16,860,943	17,159,204	1.77%	16,719,143	-2.56%	26,756,646	60.04%
Special Levies							
PERA	101,012	108,728		157,588		0	
Public Safety	9,231,614	9,183,835		9,593,124		0	
GO 2003B Street Recon Bonds	178,355	179,038		179,563		179,524	
GO 2003C Street Recon Bonds	424,531						
2003D Open Space Refunding	267,257	281,326					
GO 2004A Public Safety	596,354	596,958		601,683		598,953	
GO 2007A Open Space	255,486	255,223		254,764		254,108	
2009B Activity Center Bonds	432,016	410,989		407,558		412,125	
GO 2010A Open Space				263,259		264,036	
Total Special Levies	11,486,625	11,016,097	-4.10%	11,457,539	4.01%	1,708,746	-85.09%
TOTAL CITY LEVY	28,347,568	28,175,301	-0.61%	28,176,682	0.00%	28,465,392	1.02%
HRA Levy	551,277	551,277		551,277		551,277	
TOTAL LEVY	\$28,898,845	\$28,726,578	-0.60%	\$28,727,959	0.00%	\$29,016,669	1.00%

GL Distribution Changes: 2011 vs 2012

Dept	Name	Current	Est 2011 Wage	New	Est 2012 Wage
Admin.	City Manager - Laurie Ahrens	City Mgr Adm - 50%	\$68,912	City Mgr Adm - 65%	\$90,930
		Engineering - 15%	\$20,674	Water Admin - 20%	\$27,978
		Water - 20%	\$27,565	Sewer Admin - 20%	\$20,984
		Sewer - 15%	\$20,674		
	Office Support Rep Patty Schaffer	Water - 6%	\$2,976	City Clerk - Admin - 50%	\$25,052
		Sewer - 6%	\$2,976	Risk Mgmt - 20%	\$15,031
		City Clerk Admn- 55%	\$27,284	HR - 30%	\$10,021
		HR - 33%	\$16,371		
	Office Support Rep Diane Perata	Finance - 20%	\$9,922	City Clerk -Admin - 80%	\$40,086
		Water - 40%	\$19,843	Water - 10%	\$5,011
		Sewer - 25%	\$12,402	Sewer - 10%	\$5,011
		Engineering - 15%	\$7,441		
	Office Support Rep Lisa Baird	City Manager - 80%	\$37,507	City Clerk Admin - 80%	\$40,086
		Water - 10%	\$4,688	Water - 10%	\$5,011
		Sewer - 10%	\$4,688	Sewer - 10%	\$5,011
Office Support Rep Diane Tiags-Russell	City Manager - 50%	\$24,804	City Clerk Admin - 80%	\$40,086	
	HR - 30%	\$14,882	Water - 10%	\$5,011	
	Water - 10%	\$4,961	Sewer - 10%	\$5,011	
	Sewer - 10%	\$4,961			
City Clerk Sandy Engdahl	City Manager - 50%	\$39,196	City Clerk Admin - 80%	\$63,654	
	City Clerk - Elections - 15%	\$11,759	Water - 10%	\$7,957	
	Water - 20%	\$15,678	Sewer - 10%	\$7,957	
	Sewer - 15%	\$11,759			
Office Support Rep Shafia Schultze	HR - 85%	\$45,685	Finance - 85%	\$46,370	
	Water - 10%	\$5,375	Water - 10%	\$5,465	
	Sewer - 5%	\$2,687	Sewer - 5%	\$2,728	
HR Coordinator--Moreen	City Mgr Adm - 25%	\$14,065	Human Resources - 25%	\$15,596	
	Risk Mgmt - 75%	\$42,196	Risk Mgmt - 75%	\$47,868	
Accountant--Vacant	Finance - 40%	\$30,644	Finance - 80%	\$58,083	
	Investment Trust Fund - 40%	\$30,644	Water - 10%	\$7,957	
	Water - 10%	\$7,661	Sewer - 10%	\$7,957	
	Sewer - 10%	\$7,661			
Finance Manager-Bursheim	Finance - 40%	\$40,453	Finance - 60%	\$61,589	
	Investment Trust Fund - 20%	\$20,226	Water - 20%	\$20,530	
	Water - 20%	\$20,226	Sewer - 20%	\$20,530	
	Sewer - 20%	\$20,226			
Finance OSR - Muncy (.5 FTE)	Finance - 50%	\$12,340	Eliminated	\$12,340	
	IT - 50%	\$12,340	Eliminated	\$12,340	
Finance Accting Clerk - Muncy	City Mgr - 80%	\$38,572	Finance - 35%	\$19,088	
	Water - 10%	\$4,821	Water - 40%	\$21,815	
	Sewer - 10%	\$4,821	Sewer - 25%	\$13,634	
Comm Dev	Housing Specialist - Kip Berglund	CDBG HRA Adm - 25%	\$15,860	CDBG HRA Adm - 27%	\$17,300
		CDBG Rehab - 37.5%	\$23,790	CDBG Rehab - 36.5%	\$23,387
		CDBG First Time Homebuyer - 37.5%	\$23,790	CDBG First Time Homebuyer - 36.5%	\$23,387
Building Inspector - Chris Land	Inspections Construction - 70%	\$50,319	Inspections Construction - 100%	\$72,604	
	Planning - 30%	\$21,565			
Building Rood - Bob Rood	Inspections Construction - 70%	\$50,319	Inspections Construction - 100%	\$72,604	
	Planning - 30%	\$21,565			
Fire	Public Safety Edu Spec - Cwayna	Fire Adm - 50.01%	\$37,250	Fire Adm - 80%	\$60,184
		Police Adm - 49.99%	\$37,235	Police Adm - 20%	\$15,046
	Fire Chief - Kline	Fire Ops Adm - 95%	\$117,752	Fire Ops Adm - 100%	\$125,808
Deputy Fire Chief - Springer	RAD Adm - 5%	\$6,197			
	Fire Ops Adm - 90%	\$73,774	Fire Ops Adm - 100%	\$85,280	
	RAD Adm - 10%	\$8,197			
Parks & Rec	PCC Manager - Rick Busch	PCC - 70%	\$54,874	PCC - 60%	\$47,741

	Field House - 30%	\$23,518	Field House - 40%	\$31,827
Rec Supv - Dan Lauer	Rec Fund Adm - 90% Field House - 10%	\$65,528 \$7,281	Rec Fund Adm - 100%	\$73,901
Recreation Mgr - Regina Michaud	Rec Fund Adm - 100%	\$75,381	Rec Fund Adm - 85% GF Parks Adm - 15%	\$67,633 \$11,935
Deputy Director (formerly Rec. Sup	GF Park Adm - 60% Rec Fund Adm - 40%	\$54,101 \$36,067	GF Park Adm - 60% GF Park Mtce - 40%	\$54,912 \$36,608
Park Mtce Supt (Mark Peterson)	GF Park Adm - 60% GF Park Mtce - 40%	\$54,101 \$36,067	Eliminated	\$54,101 \$36,067
Police				
CSOs (4 FTEs)	Police Admin - 100%	~\$182,587	Patrol Admin - 100%	\$182,587
Comm. Rela. Officer-Jim Long	Police Admin - 100%	\$61,651	Patrol Admin - 100%	\$64,074
Police Support Services Supv--Wa	Police Admin - 100%	\$66,190	Eliminated	\$66,190
Investigator - Darren McGann	Patrol Admin - 25% Support Admin - 75%	\$18,039 \$54,116	Support Admin - 100%	\$74,342
Captain- Lindman	Patrol Admin - 100%	\$96,310	Support Admin - 100%	\$97,755
Patrol Officer- Aaron Marsh	Support Admin - 100%	\$72,218	Patrol Admin - 100%	\$74,813
Patrol Officer- C. Hendrickson	Patrol Admin - 100%	\$69,014	Patrol Admin - 25% Support Admin - 75%	\$17,777 \$53,330
Patrol Officer-Lisa Topp	Patrol Admin - 100%	\$68,014	Patrol Admin - 25% Support Admin - 75%	\$17,777 \$53,330
Patrol Officer-Steve Baloun	Patrol Admin - 25% Support Admin - 75%	\$18,897 \$56,690	Patrol Admin - 100%	\$77,878
Patrol Officer-Todd Kloss	Patrol Admin - 100%	\$70,574	Patrol Admin - 25% Support Admin - 75%	\$18,178 \$54,535
Patrol Officer-Jeff Stimac	Patrol Admin - 100%	\$73,778	Support Admin - 100%	\$76,420
Patrol Officer-Ryan Hazen	Patrol Admin - 100%	\$70,574	Patrol Admin - 25% Support Admin - 75%	\$19,003 \$57,010
Patrol Officer-Randall Richardson	Patrol Admin - 25% Support Admin - 75%	\$17,644 \$52,931	Patrol Admin - 100%	\$72,713
Patrol Officer - Dallas Gjesvoid	Patrol Admin - 100%	\$69,493	Patrol Admin - 25% Support Admin - 75%	\$18,178 \$56,171
Public Works				
Sr. Eng. Tech- Deuth	Engineering - 100%	\$71,885	Eliminated	\$71,885
Mechanic (new position)	NA		Central Services - 100%	\$48,550
Streets Mtce Worker (new position)	NA		Water - 100%	\$45,100

ALLOCATION ADJUSTMENTS

	7/26/2011	8/12/2011	
Risk Management			
General Fund	767,313	722,264	
All other funds	314,709	299,572	
Total:	<u>1,082,022</u>	<u>1,021,836</u>	
Public Facilities			
General Fund	1,310,108	1,287,254	
All other funds	236,611	259,468	
Total:	<u>1,546,719</u>	<u>1,546,722</u>	
Central Equipment			
General Fund	2,138,000	2,138,000	
All other funds	418,000	418,000	
Total:	<u>2,556,000</u>	<u>2,556,000</u>	
Information Technology:			
General Fund	1,321,183	1,321,183	
All other funds	343,467	343,467	
Total:	<u>1,664,650</u>	<u>1,664,650</u>	
	5,536,604	5,468,701	(67,903)

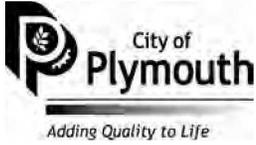
City of Plymouth

General Fund Expenditure Budget

IT Allocations Breakdown

Division	Description	2009 Actual Amount	2010 Actual Amount	2011 Amended Budget	2012 Proposed	2013 Proposed
City Manager	Allocations Information Technology	70,544	70,544	70,544	41,531	40,901
Mayor, Council	Allocations Information Technology	10,845	10,845	10,845	25,034	24,686
City Manager	Allocations Mobile Phone	1,737	1,747	873	-	-
Mayor, Council	Allocations Mobile Phone	1,347	873	873	-	-
City Manager	Allocations Photocopying	25,078	26,751	26,751	-	-
City Manager	Allocations Telephone	17,010	17,010	17,010	-	-
Total - City Administration:		126,561	127,770	126,896	66,565	65,587
Communications	Allocations Information Technology	8,570	8,570	8,570	21,531	21,405
City Clerk	Allocations Information Technology	612	612	612	47,186	46,465
Human Resources	Allocations Information Technology	15,712	15,712	15,712	20,060	19,815
Finance	Allocations Information Technology	17,956	15,712	15,712	100,840	99,425
Assessing	Allocations Information Technology	28,567	28,567	28,567	50,857	50,227
Communications	Allocations Mobile Phone	-	1,147	1,146	-	-
Finance	Allocations Mobile Phone	-	-	273	-	-
Finance	Allocations Security	7,534	7,534	7,534	-	-
Total - Administrative Services:		78,951	77,854	78,126	240,474	237,337
CD Admin	Allocations Information Technology	50,429	50,095	50,095	34,163	33,613
Planning	Allocations Information Technology	25,506	25,506	25,506	28,918	28,469
Inspections	Allocations Information Technology	39,586	39,586	39,586	51,014	50,858
CD Admin	Allocations Mobile Phone	5,828	4,153	873	-	-
Inspections	Allocations Mobile Phone	-	-	2,730	-	-
CD Admin	Allocations Photocopying	17,537	14,910	14,976	-	-
CD Admin	Allocations Telephone	13,052	12,284	12,284	-	-
Total - Community Development:		151,938	146,534	146,050	114,095	112,940
P&R Admin	Allocations Information Technology	57,675	57,675	57,675	46,743	46,376
Park Maintenance	Allocations Information Technology	73,866	73,866	73,866	39,488	40,058
Forestry	Allocations Information Technology	12,243	12,243	12,243	21,859	21,893
Plymouth Creek	Allocations Information Technology	13,467	13,467	13,467	71,771	71,088
P&R Admin	Allocations Mobile Phone	12,528	924	924	-	-
Park Maintenance	Allocations Mobile Phone	-	4,647	6,006	-	-
Forestry	Allocations Mobile Phone	-	2,460	2,457	-	-
Plymouth Creek	Allocations Mobile Phone	-	1,060	1,092	-	-

Division	Description	2009 Actual Amount	2010 Actual Amount	2011 Amended Budget	2012 Proposed	2013 Proposed
P&R Admin	Allocations Photocopying	15,201	26,900	26,966	-	-
P&R Admin	Allocations Security	19,085	19,085	19,085	-	-
P&R Admin	Allocations Telephone	21,255	21,255	21,255	-	-
Total - Parks & Recreation:		225,320	233,582	235,036	179,861	179,415
Patrol	Allocations Information Technology	192,622	192,622	192,622	265,987	264,707
Police Admin	Allocations Information Technology	215,420	215,420	215,420	165,939	164,971
Support	Allocations Information Technology	64,479	64,479	64,479	94,769	93,056
Patrol	Allocations Mobile Phone	-	-	22,371	-	-
Police Admin	Allocations Mobile Phone	39,048	31,044	2,565	-	-
Support	Allocations Mobile Phone	-	-	5,109	-	-
Police Admin	Allocations Photocopying	9,725	16,900	16,966	-	-
Police Admin	Allocations Security	24,513	24,513	24,513	-	-
Police Admin	Allocations Telephone	37,864	37,864	37,864	-	-
Total - Police:		583,671	582,842	581,909	526,695	522,734
Emerg Mgmt	Allocations Information Technology	2,040	2,040	2,040	12,063	11,894
Total - Emergency Management:		2,040	2,040	2,040	12,063	11,894
Fire Operations	Allocations Information Technology	46,590	46,590	46,590	78,218	77,619
Fire Operations	Allocations Mobile Phone	5,656	4,208	4,638	-	-
Fire Operations	Allocations Photocopying	5,083	7,700	7,758	-	-
Fire Operations	Allocations Security	3,909	3,909	3,909	-	-
Fire Operations	Allocations Telephone	12,621	12,621	12,621	-	-
Total - Fire:		73,859	75,028	75,516	78,218	77,619
Streets	Allocations Information Technology	49,258	49,258	49,258	16,407	16,982
Engineering	Allocations Information Technology	62,436	82,138	82,138	86,806	86,069
Streets	Allocations Mobile Phone	-	4,374	3,822	-	-
Engineering	Allocations Mobile Phone	16,717	4,020	3,057	-	-
Engineering	Allocations Photocopying	20,344	13,964	14,022	-	-
Engineering	Allocations Security	3,484	3,484	3,484	-	-
Engineering	Allocations Telephone	8,433	10,384	10,384	-	-
Total - Public Works:		160,672	167,622	166,165	103,213	103,051



Agenda
Number:

2B

To: Mayor and City Council

**SPECIAL
COUNCIL MEETING**

Prepared by: Laurie Ahrens, City Manager

August 16, 2011

Item: **Set Future Study Sessions**

1. ACTION REQUESTED:

Review the list of pending study session items and schedule dates as desired. Calendars are attached for your use.

Pending Study Session Topics

(at least 3 Council members have approved the following study items on the list)

- Discuss paperless Council packets (CC – report provided)
- Meet with prosecutor for update and discuss Police Department's trends and statistics
- Update with City Manager – fall

Other requests for study session topics:

- Review dangerous dog regulations/process (JW)
- Discuss streamlining street lighting rates
- Update on surplus City properties

August 2011

SUN	MON	TUES	WED	THUR	FRI	SAT
	1	2 2:30-5:00 PM NIGHT TO UNITE KICKOFF Plymouth Creek Center 6:30-9:30 PM NIGHT TO UNITE	3 7:00 PM PLANNING COMMISSION MEETING Council Chambers	4 7:00 PM HUMAN RIGHTS COMMITTEE MEETING Medicine Lake Room	5	6
7	8	9 5:00 PM SPECIAL COUNCIL MEETING* Medicine Lake Room 7:00 PM REGULAR COUNCIL MEETING Council Chambers	10 7:00 PM ENVIRONMENTAL QUALITY COMMITTEE (EQC) MEETING Council Chambers	11	12	13
14	15	16 6:00 PM SPECIAL COUNCIL MEETING Budget Study Session Medicine Lake Room	17 7:00 PM PLANNING COMMISSION MEETING Council Chambers	18	19	20
21	22	23 5:30 PM SPECIAL COUNCIL MEETING 2012-2016 CIP Medicine Lake Room 7:00 PM REGULAR COUNCIL MEETING Council Chambers	24	25 7:00 PM HRA MEETING Parkers Lake Room	26	27
28	29	30	31			

* Discuss Recycling Proposals

Modified on 08/12/11

September 2011

SUN	MON	TUES	WED	THUR	FRI	SAT
				1	2	3
4	5  LABOR DAY CITY OFFICES CLOSED	6 6:00 PM SPECIAL COUNCIL MEETING Budget Study Session <i>If Necessary</i> Medicine Lake Room	7 7:00 PM PLANNING COMMISSION MEETING Council Chambers	8 7:00 PM PARK & REC ADVISORY COMMISSION (PRAC) MEETING Council Chambers	9	10
11	12	13 7:00 PM REGULAR COUNCIL MEETING Council Chambers	14 7:00 PM ENVIRONMENTAL QUALITY COMMITTEE (EQC) MEETING Parkers Lake Room	15	16	17
18	19	20	21 7:00 PM PLANNING COMMISSION MEETING Medicine Lake Room	22 6:00–9:00 PM OPEN HOUSE FOUR SEASONS MALL STUDY Plymouth Creek Center 7:00 PM HRA MEETING Parkers Lake Room	23	24 9:00 AM PLYMOUTH FIREFIGHTERS 5K Fire Station #2 11:30 AM PLYMOUTH ON PARADE CELEBRATION City Center Area
25	26	27 5:30 PM SPECIAL COUNCIL MEETING* Medicine Lake Room 7:00 PM REGULAR COUNCIL MEETING Medicine Lake Room	28	29 <i>Rosh HaShanah Begins at Sunset</i>	30 * Joint meeting with PACT to discuss operations	

Modified on 08/12/11

CHANGES ARE MADE IN RED

SUN	MON	TUES	WED	THUR	FRI	SAT
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2	3	4	5 7:00 PM PLANNING COMMISSION MEETING Medicine Lake Room	6	7	8 <i>Yom Kippur Begins at Sunset</i>
9	10  COLUMBUS DAY Observed PLYMOUTH PUBLIC WORKS DIVISION CLOSED	11 7:00 PM REGULAR COUNCIL MEETING Medicine Lake Room	12 7:00 PM ENVIRONMENTAL QUALITY COMMITTEE (EQC) MEETING Parkers Lake Room	13 7:00 PM PARK & REC ADVISORY COMMISSION (PRAC) MEETING Plymouth Ice Center	14	15 12:00–3:00 PM FIRE DEPT. OPEN HOUSE Fire Station III
16	17	18	19 7:00 PM PLANNING COMMISSION MEETING Medicine Lake Room	20	21	22
23	24	25 7:00 PM REGULAR COUNCIL MEETING Medicine Lake Room	26	27 7:00 PM HRA MEETING Parkers Lake Room	28	29
30 <i>Modified on 08/12/11</i>	31 6:00-8:00 PM Halloween on the Creek Plymouth Creek Center					