

**CITY OF PLYMOUTH  
AGENDA  
SPECIAL COUNCIL MEETING  
APRIL 30, 2013, 6:00 p.m.  
MEDICINE LAKE CONFERENCE ROOM**

**1. CALL TO ORDER**

**2. TOPICS**

- A. Discuss Preliminary Budget
  - 1) 2012 Year End Financial Summary
  - 2) Levy for 2014/2015
  - 3) Labor Contracts – Salaries and Benefits
  - 4) Public Works
    - a) Peony Lane Project Financing/Franchise Fees
    - b) Nature Canyon site
    - c) Crosswalks
  - 5) Fire
    - a) Fire Relief Pension Benefits
    - b) Fire Service
    - c) Fleet Proposal
  - 6) Police
    - a) Police staffing
    - b) Armored Vehicle
    - c) Fitness Program
  - 7) Community Development
    - a) Development Overview for 2014
    - b) Section 8 Program Administration

- 8) Park and Recreation
  - a) West Medicine Lake Retaining Wall
  - b) Ice Center Fund – Training Facility and Energy Improvements
  - c) 10<sup>th</sup> Playfield
  - d) Open Space Bonds
  
- 9) Administrative Services
  - a) Review of IT and Risk Management Allocations
  - b) Questica Budget Software
  - c) Utility Rate Study
  - d) Allocations
  - e) Review City Memberships
  
- 10) Capital Improvement Program
  
- 11) Budget Calendar
  
- 12) Next Steps

B. Set Future Study Sessions

### **3. ADJOURN**